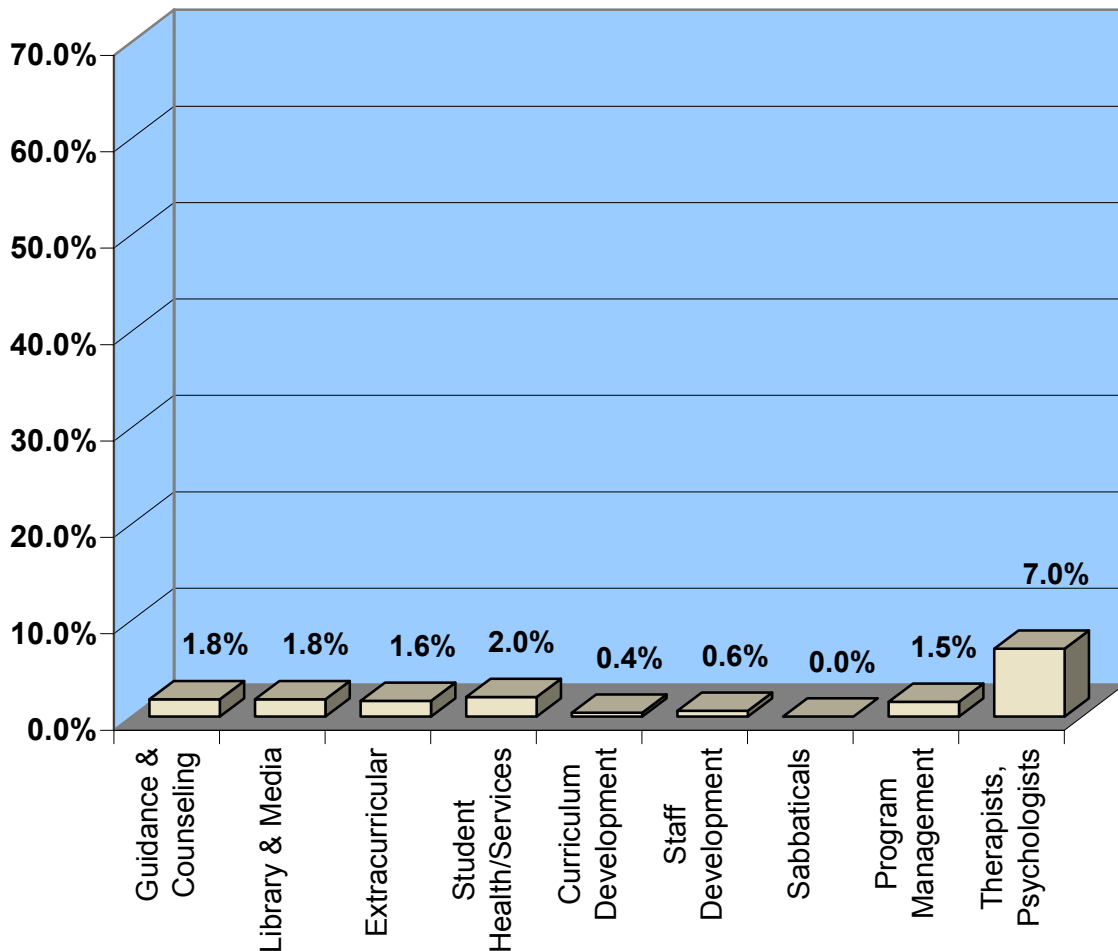


East Greenwich School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,353	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$563,821	\$240	1.8%
Library & Media	\$557,237	\$237	1.8%
Extracurricular	\$504,016	\$214	1.6%
Student Health & Services	\$636,454	\$270	2.0%
Curriculum Development	\$126,323	\$54	0.4%
Staff Development & Support	\$188,106	\$80	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$476,122	\$202	1.5%
Therapists, Psychologists, et al	\$2,207,255	\$938	7.0%
Instructional Support Expenditures	\$5,259,333	\$2,235	16.8%
Total District Expenditures	\$31,344,626	\$13,321	100.0%